

This is for small business competition only.

Attachment J.1 - Section B
Estimated Level of Effort Labor
Categories

Note: Hours are based on most current historical data currently in use in NISSS and MISSS Contracts. CDC has identified additional labor categories for the procurement and those hours are based on estimates.

Percentage of level of effort for each Type Task Order is:

29% - Cost

70% - T&M

1%-FFP

100%- Total

Labor Category	Base Pd	Opt. 1	Opt. 2	Opt. 3	Opt. 4	Opt. 5	Opt. 6	Opt. 7
Biostatistician	1240	1265	1290	1316	1342	1369	1396	1424
Computer Assistant								
Computer Operator I								
Computer Operator II								
Computer Programmer I	6240	6365	6492	6622	6754	6889	7027	7168
Computer Programmer II								
Computer Programmer III	10400	10608	10820	11037	11257	11482	11712	11946
Computer Scientist I								
Computer Scientist II								
Computer/Statistical Assistant								
Cost Analyst								
Data Analyst I								
Data Analyst II	1040	1061	1082	1104	1126	1148	1171	1195
Data Analyst III								
Data Control Specialist								
Database Specialist I								
Database Specialist II								
Data Entry Operator I	8320	8486	8656	8829	9006	9186	9370	9557
Data Entry Operator II	8320	8486	8656	8829	9006	9186	9370	9557
Graphics Specialist	100	102	104	106	108	110	113	115
Graphical User Interface Designer								
Informatics Specialist								
Instructional Technologist								
IT Security Specialist								
JAD Facilitator								
Network Engineer I								

Network Engineer II								
Network Specialist								
Production Control Coordinator								
Program Director (Includes Deputy Director)	1040	1040	1040	1040	1040	1040	1040	1040
Program Manager	4160	4160	4160	4160	4160	4160	4160	4160
Project Lead								
Public Health Analyst								
Quality Assurance/QC Specialist								
Scientific Data Analyst								
Systems Analyst I								
Systems Analyst II	12480	12730	12984	13244	13509	13779	14055	14336
Systems Analyst III (Includes Chief Technologist)	1040	1061	1082	1104	1126	1148	1171	1195
Systems Engineer I								
Systems Engineer II								
Systems Programmer I								
Systems Programmer II								
Systems Programmer III								
Task Manager	1040	1061	1082	1104	1126	1148	1171	1195
Technical Automation Specialist	4160	4243	4328	4415	4503	4593	4685	4779
Technical Information Specialist	6240	6365	6492	6622	6754	6889	7027	7168
Tech Writer/Doc Specialist	400	408	416	424	433	442	450	459
Tester								
Training Specialist I								
Training Specialist II								
User Relations Specialist								
User Support Specialist I								
User Support Specialist II								
User Support Specialist III								
Total	66220	67440	68685	69955	71250	72571	73918	75293
Grand Total All Periods of Performance	490040							